

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MARCH 2004

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	122,865	\$11,480,285	\$2,066,451	\$9,413,834	\$1,741,559
Harrah's LA Downs	05/21/03	31	124,305	\$4,835,843	\$870,452	\$3,965,392	\$733,597
Evangeline Downs	12/19/03	31	167,670	\$5,805,715	\$1,045,029	\$4,760,686	\$880,727
TOTALS			414,840	\$22,121,844	\$3,981,932	\$18,139,912	\$3,355,884

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Mar-04	Feb-04	Difference	%	Mar-03	Difference	%
Delta Downs	\$11,480,285	\$11,544,407	(64,122)	-0.6%	\$11,373,028	107,257	0.9%
Harrah's LA Downs	\$4,835,843	\$5,113,318	(277,474)	-5.4%	\$0		
Evangeline Downs	\$5,805,715	\$6,254,390	(448,675)	-7.2%	\$0		

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2003 - MARCH 31, 2004

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	FYTD Taxable Net	FYTD State Tax
Delta Downs	02/13/02	1,159,487	\$99,242,478	\$17,863,645	\$81,378,834	\$15,055,084
Harrah's LA Downs	05/21/03	1,123,494	\$40,812,982	\$7,346,336	\$33,466,645	\$6,191,329
Evangeline Downs	12/19/03	669,347	\$21,534,002	\$3,876,120	\$17,657,882	\$3,266,708
TOTALS		2,952,328	\$161,589,463	\$29,086,101	\$132,503,361	\$24,513,122